State of California Business, Transportation and Housing Agency Department of Transportation

Prepared By: Jim Nicholas

Chief PROPOSED

Division of Transportation Programming (916) 654-4013

PROGRAM AMENDMENTS STIP Amendment 00S-075

Notice Item

CTC Meeting: January 23-24, 2002

Agenda Item: 2.1b.(9)

Original Signed By

ROBERT L. GARCIA Chief Financial Officer January 2, 2002

STIP AMENDMENT 00S-075 NOTICE

SUMMARY

This amendment programs \$782,000 in FY 2001-02 from Los Angeles County's Unprogrammed Share Balance for the design of the \$16,429,000 first phase of a storage yard and maintenance facility for Metrolink's rolling stock, which will be located in San Bernardino County.

RECOMMENDATION

The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment. The Department has reviewed the amendment and found it to be consistent with the Commission adopted STIP guidelines.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 2000 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Adds:

| Project Information | | | | | | | | | | |
|----------------------|---|-------|--------|----------|-------------|---------|----------|--|--|--|
| County: | CT District: | PPNO: | EA: | Element: | Const Year: | PM Back | PM Ahead | Route/Corridor | | |
| San Bernardino | 08 | 3201 | R012SA | MT | 2002-03 | | | San Bernardino/ Riverside IEOC Lines | | |
| Project Title: | Rolling Stock Maintenance Facility in San Bernardino | | | | | | | | | |
| Sponsor: | Southern California Regional Rail Authority (SCRRA) | | | | | | | | | |
| Implementing Agency: | Southern California Regional Rail Authority (SCRRA) | | | | | | | | | |
| RTPA/CTC: | Los Angeles County Metropolitan Transportation Authority (LACMTA) | | | | | | | | | |
| Location: | In the City of Colton, south of Mill Street, West of Bordwell Avenue at the north end of Miller Drive | | | | | | | | | |
| Description: | Design and construction of the first phase of a storage yard and maintenance facility for Metrolink's rolling stock | | | | | | | | | |

| STIP Programming – RIP | | (Dollars in Thousands) | | | | |
|------------------------|-------|------------------------|-----------|-----------|-----------|-------|
| Component | PRIOR | 2000/2001 | 2001/2002 | 2002/2003 | 2003/2004 | Total |
| PA&ED | | | | | | |
| PS&E | | | \$782 | | | \$782 |
| R/W | | | | | | |
| CON | | | | | | |
| TOTAL | | | \$782 | | | \$782 |

| Proposed in LA | (Dollars in Thousands) | | | | | |
|----------------|------------------------|-----------|-----------|-----------|-----------|---------|
| Component | PRIOR | 2000/2001 | 2001/2002 | 2002/2003 | 2003/2004 | Total |
| PA&ED | | | | | | |
| PS&E | | | | | | |
| R/W | | | | \$2,024 | | \$2,024 |
| CON | | | | \$5,080 | | \$5,080 |
| TOTAL | | | | \$7,104 | | \$7,104 |

| Other - SCRRA | | (Dollars in Thousands) | | | | | | | |
|---------------|-------|------------------------|-----------|-----------|-----------|--|---------|--|--|
| Component | PRIOR | 2000/2001 | 2001/2002 | 2002/2003 | 2003/2004 | | Total | | |
| PA&ED | | | | | | | | | |
| PS&E | | | \$847 | | | | \$847 | | |
| R/W | | | | \$2,193 | | | \$2,193 | | |
| CON | | | | \$5,503 | | | \$5,503 | | |
| TOTAL | | | \$847 | \$7,696 | | | \$8,543 | | |

| Total | (Dollars in Thousands) | | | | | | | | |
|-----------|------------------------|-----------|-----------|-----------|-----------|--|----------|--|--|
| Component | PRIOR | 2000/2001 | 2001/2002 | 2002/2003 | 2003/2004 | | Total | | |
| PA&ED | | | | | | | | | |
| PS&E | | | \$1,629 | | | | \$1,629 | | |
| R/W | | | | \$4,217 | | | \$4,217 | | |
| CON | | | | \$10,583 | | | \$10,583 | | |
| TOTAL | | | \$1,629 | \$14,800 | | | \$16,429 | | |

BACKGROUND

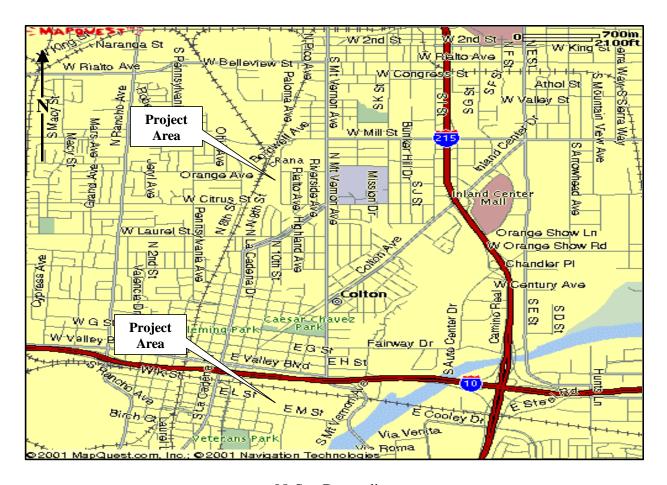
This amendment programs \$782,000 in FY 2001-02 from Los Angeles County's Unprogrammed Share Balance for the design of the \$16,429,000 first phase of a storage yard and maintenance facility for Metrolink's rolling stock, which will be located in San Bernardino County.

The first phase of work will secure the property, construct site improvements, and construct a small maintenance and inspection facility (able to serve five train sets). Phases 2 through 4 will increase capacity of the facility to handle twenty trains, along with construction of a service building, track for train storage and fuel facilities.

ATTACHMENT

STIP AMENDMENT 00S-075

Location Map



08-San Bernardino PPNO 3201

Location: In Colton, south of Mill Street, west of Bordwell

Avenue at the north end of Miller Drive

Description: Design and construct first phase of a storage

yard and maintenance facility

